

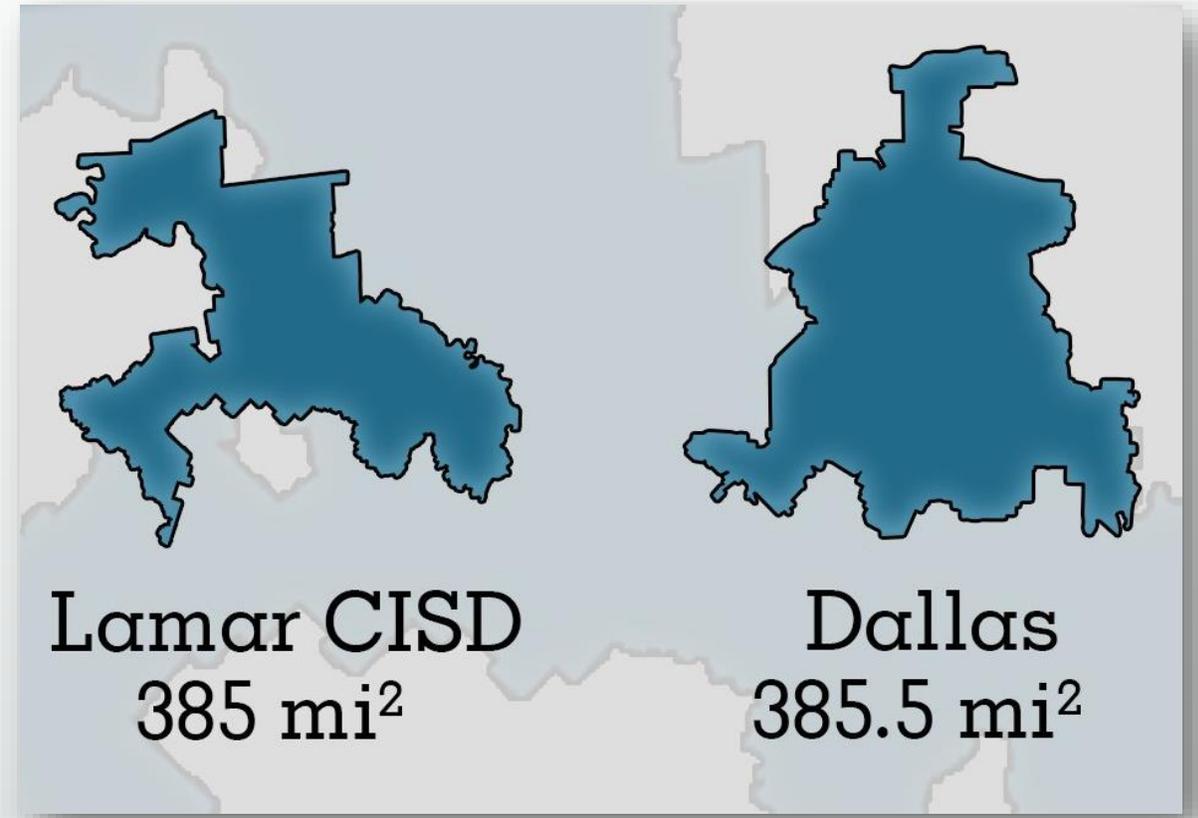


Lamar CISD 2022 Bond Information

Still Growing Strong

Lamar CISD

- 385 square miles
- 15 municipalities
- 47 campuses
- 43% of Fort Bend County



Demographic Projections

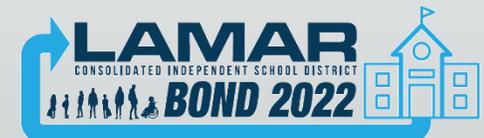
- Projected to add 48,000+ new single-family homes in the next decade
- Projected to serve nearly 70,000 students by 2031



Fast-Growth



LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT



ELECTION DAY: NOVEMBER 8

2021 - 2022 ACCOUNTABILITY RATING

CONGRATULATIONS STUDENTS AND STAFF

A

90

LAMARCISD

A PROUD TRADITION | A BRIGHT FUTURE



96

**DISTINCTIONS
EARNED**

ALL

**SCHOOLS MET
ACCOUNTABILITY**



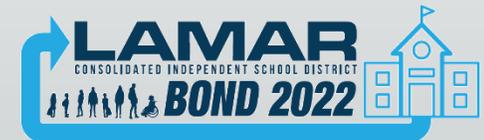
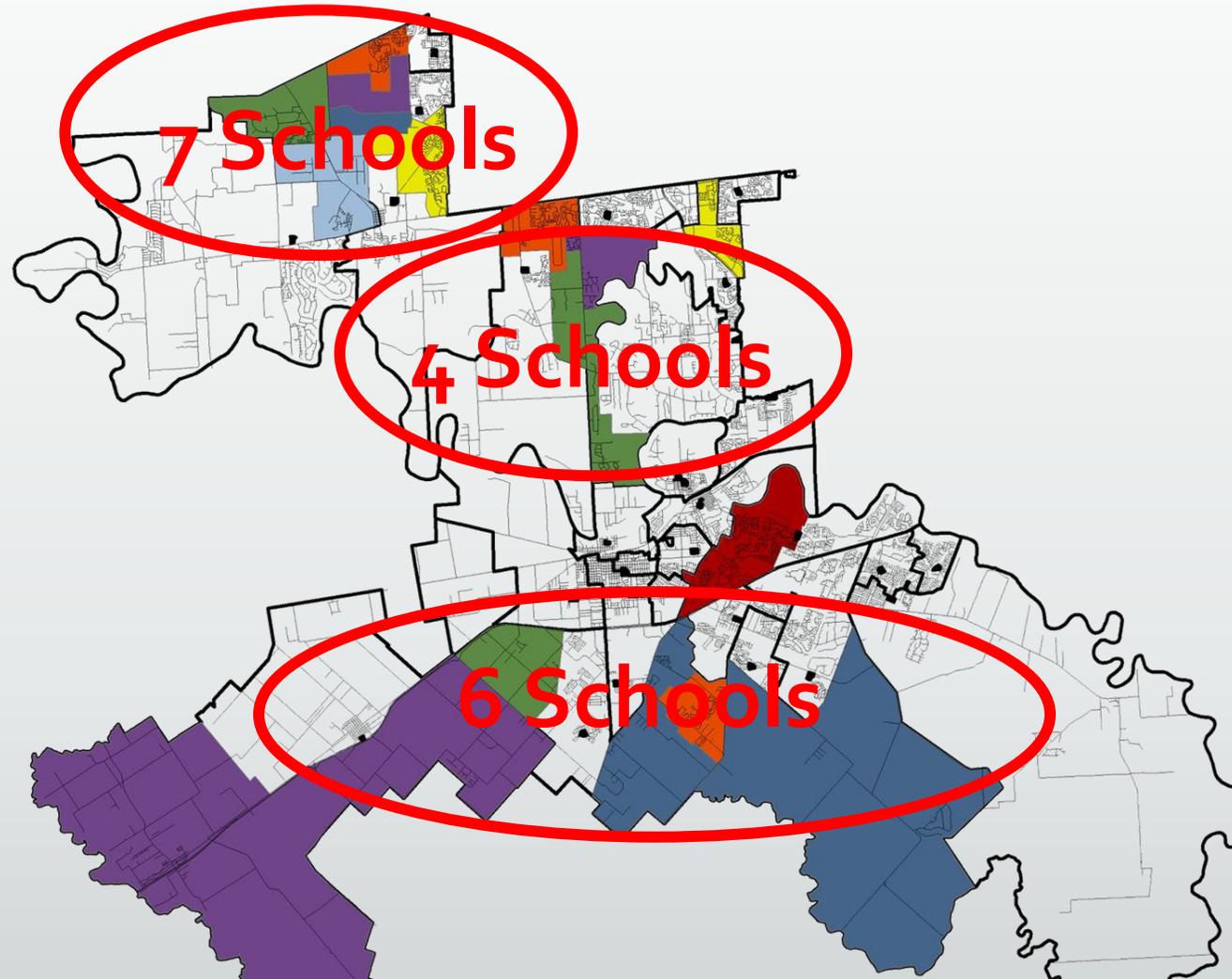
LAMAR CISD

AWARDED CERTIFICATE OF
EXCELLENCE IN FINANCIAL
REPORTING BY ASBO



22
CONSECUTIVE
YEARS

Elementary Growth Plan



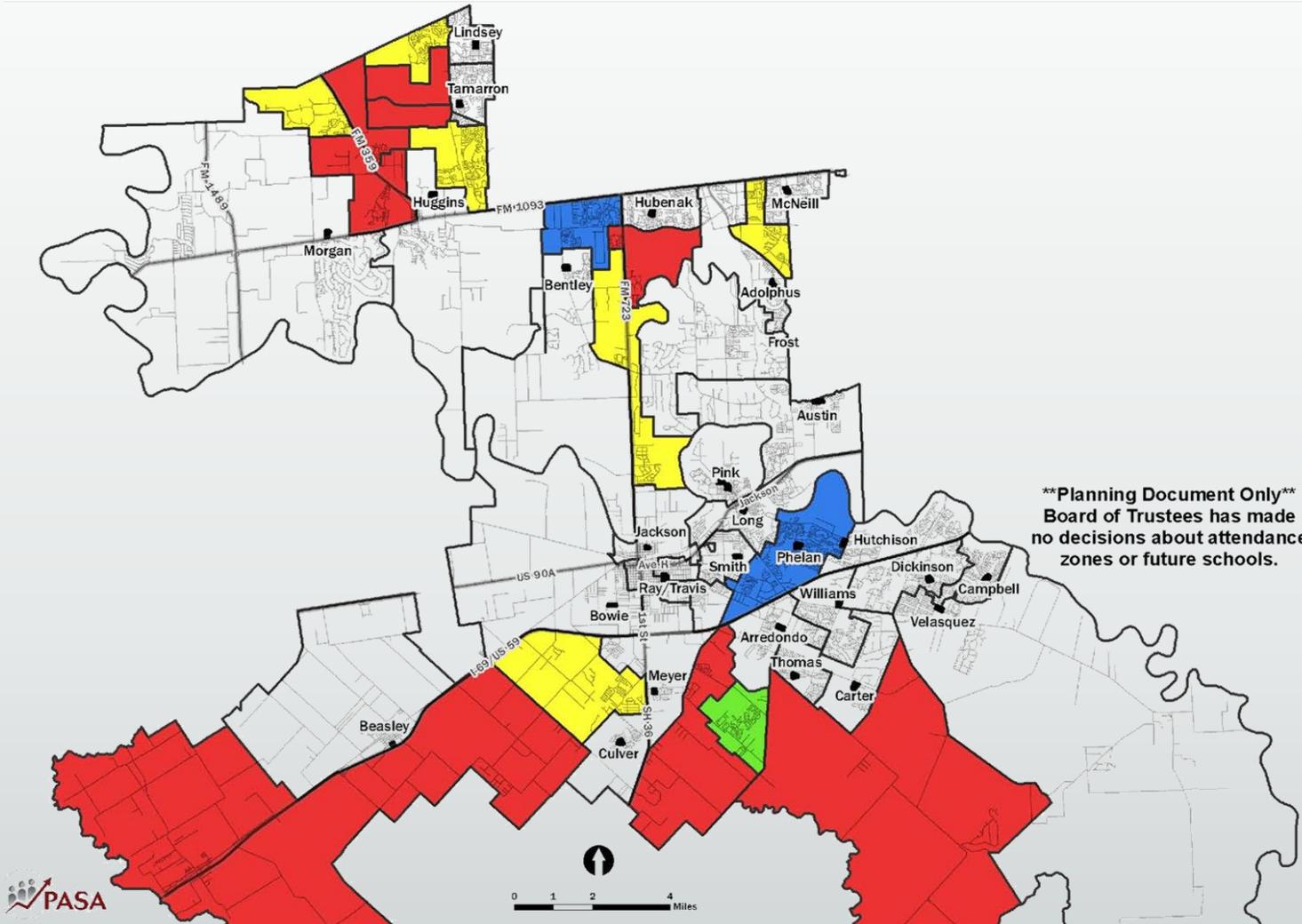
Elementary Growth Plan

2017 Bond

2020 Bond

2022 Bond

Future Bond

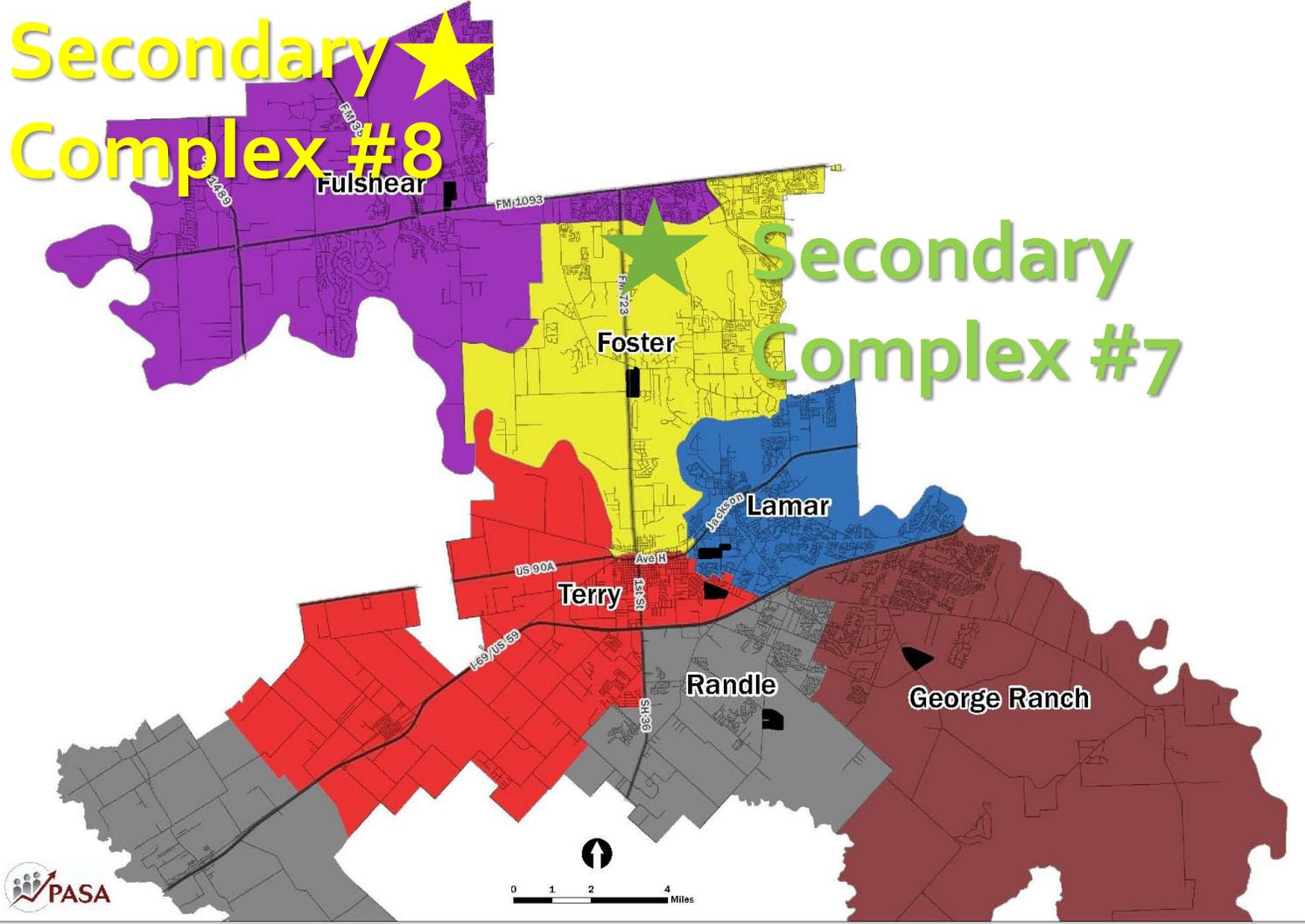


Secondary Growth Plan

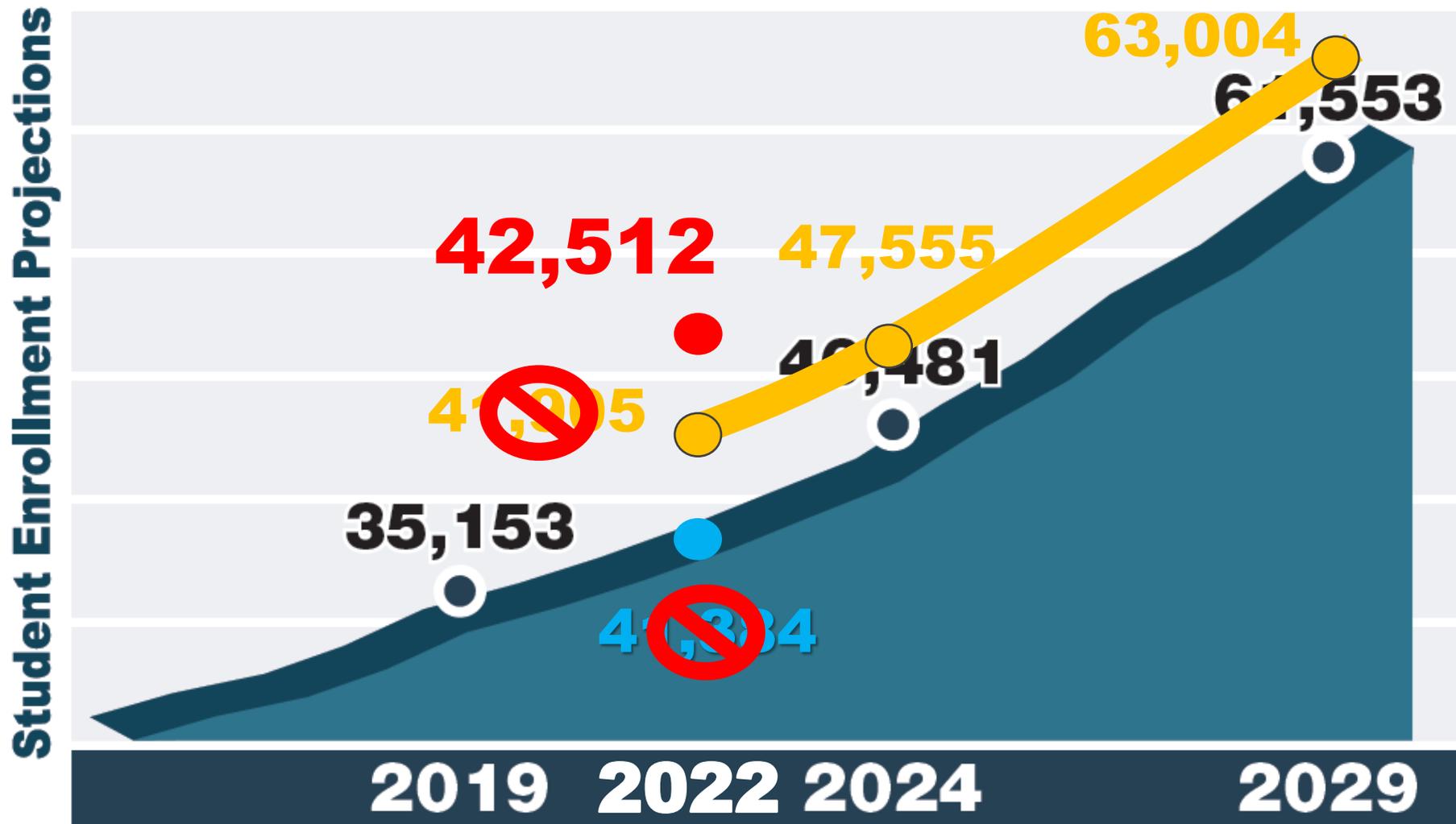
Secondary 
Complex #8

 Secondary
Complex #7

2020 Bond
2022 Bond



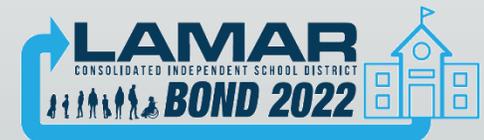
District Enrollment Growth



Current Enrollment

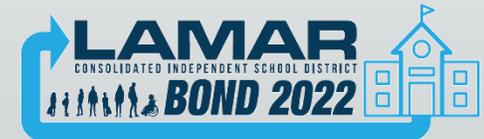
January 2022 Projections

January 2020 Projections



Yes, we're growing, but the students are also already here!

Elementary Schools	Current	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Albany Elementary	851	214	1,514	138	882	1,050	1,020	1,010	1,010	1,010	1,010
Alvord Elementary	851	2	1,514	138	882	1,050	1,020	1,010	1,010	1,010	1,010
...
Elementary Schools											
Current	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
...
Middle Schools											
Current	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
...
Junior High Schools											
Current	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
...
High Schools											
Current	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	
2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
...



Campus	Max Building Capacity	Max Portable Capacity	Max Total Capacity	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Elementary Schools													
Adolphus Elementary	854	264	1,118	970	907	926	942	572	550	543	554	579	609
Arrendondo Elementary	854	0	854	676	634	620	619	611	607	613	630	650	650
Austin Elementary	625	88	713	641	580	565	549	537	509	490	484	489	496
Beasley Elementary	336	352	688	368	409	435	465	479	500	531	572	619	619
Bentley Elementary	854	440	1,294	1,123	775	914	449	513	563	592	635	687	754
Bowie Elementary	584	374	958	461	512	468	461	450	447	459	483	515	515
Campbell Elementary	854	0	854	451	431	418	401	401	376	353	334	316	300
Carter Elementary	854	308	1,162	908	1,018	1,123	1,249	1,391	1,547	1,652	1,761	1,880	1,998
Culver Elementary	854	176	1,030	1,001	803	906	1,012	873	915	958	1,013	1,059	1,086
Dickinson Elementary	810	0	810	545	529	510	470	452	427	404	385	368	351
Frost Elementary	854	264	1,118	1,031	1,058	1,139	681	697	709	730	745	764	785
Gray Elementary	854	0	854		515	636	739	836	919	989	1027	1067	1108
Hubenak Elementary	854	660	1,514	1,218	1,331	1,379	1,466	1,119	1,106	1,096	1,090	1,081	1,086
Huggins Elementary	585	616	1,250	912	1,161	943	843	987	1,104	1,220	1,296	1,378	1,485
Hutchinson Elementary	854	0	854	553	633	630	610	593	545	563	555	554	554
Jackson Elementary	455	44	546	293	327	340	340	343	350	358	363	366	366
Lindsey Elementary	854	352	1,206	1,116	1,204	852	875	899	894	889	884	879	873
Jane Long Elementary	854	0	854	597	564	556	536	508	480	460	449	443	440
McNeil Elementary	854	220	1,074	801	738	692	667	635	588	545	512	485	459
Elementary #35 Harrison	854	0	854					658	665	670	673	675	672
Meyer Elementary	722	198	920	693	652	708	742	757	777	812	846	888	925
Morgan Elementary	854	0	854	702	769	849	958	1,064	1,189	1,267	1,332	1,399	1,470
Phelan Elementary	854	0	854	639	659	692	711	715	713	717	723	736	736
Pink Elementary	810	132	895	487	518	515	508	482	478	485	498	523	551
Randle Elementary	854	0	854			532	620	728	798	811	805	802	795
Ray Elementary	675	132	807	566	547	538	512	485	468	455	447	443	439
Smith Elementary	628	110	738	369	355	353	349	338	333	329	326	325	324
Tamarron Elementary	854	176	1,030	1,073	1,141	941	987	1,083	1,174	1,274	1,364	1,431	1,478
Terrell Elementary	854	0	854		724	777	843	894	908	888	857	833	814
Thomas Elementary	854	0	854	598	649	659	659	672	691	713	750	797	797
Travis Elementary	719	132	851	438	441	426	416	400	397	395	395	394	392
Velasquez Elementary	810	0	810	493	461	454	464	476	501	537	579	630	685
Williams Elementary	810	0	810	697	664	660	638	639	645	658	686	727	727
Cross Creek Melton Element	854	0	854			821	878	879	903	939	991	1050	1110
Cross Creek West Ele. #36	854	0	854				359	465	591	738	969	1238	1524
Elementary #37	854	0	854				625	752	875	1004	1095	1157	1222
Elementary #38	854	0	854					516	618	731	831	913	1008
Subtotal	29,065	5,038	34,152	20,420	21,709	22,977	23,643	24,899	25,860	26,868	27,939	29,140	30,203

Middle Schools

Campus	Max Building Capacity	Max Portable Capacity	Max Total Capacity	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Navarro Middle School	650	0	650	418	399	414	430	486	485	496	509	517	540
Roberts Middle School	650	0	650	747	815	994	875	922	518	565	618	674	728
Ryon Middle School	650	44	694	506	495	501	528	540	579	605	626	434	462
Steenbergen Middle School	650	0	650			534	553	614	704	741	778	540	568
Wertheimer Middle School	650	0	650	602	622	639	470	467	545	572	591	602	623
Wessendorff Middle School	650	0	650	417	492	498	516	530	563	551	536	526	519
Middle School #7	650	0	650				522	636	659	668	676	682	698
Middle School #8	650	0	650						557	584	614	641	670
Subtotal	3,900	44	3,944	2,690	2,823	3,580	3,894	4,195	4,610	4,782	4,948	4,616	4,808

Junior High Schools

Campus	Max Building Capacity	Max Portable Capacity	Max Total Capacity	Current	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32
Briscoe Junior High	1,225	0	1,225	1,305	1,229	1,296	829	921	1,023	1,104	1,206	1,244	1,276
George Junior High	1,425	0	1,425	759	828	870	880	923	1,006	1,069	1,085	1,103	1,127
Lamar Junior High School	1,425	0	1,425	849	899	964	998	1,025	1,073	1,127	1,159	1,139	1,117
Leaman Junior High	1,225	0	1,225	1,424	1,655	1,853	1,567	1,888	1,040	1,151	1,266	1,376	1,493
Reading Junior High School	1,225	0	1,225	1,075	986	1,022	1,061	1,106	1,173	1,233	1,303	922	958
Wright Junior High School	1,225	0	1,225	1,329	1,367	993	1,097	1,201	1,297	1,470	1,614	1,111	1,154
Banks Junior High School	1225	0	1225				1093	1133	1238	1381	1421	1445	1468
Junior High School #8	1250	0	1250						1058	1134	1247	1305	1361
Subtotal	7,750	0	7,750	6,741	6,964	6,998	7,525	8,197	8,908	9,669	10,301	9,645	9,954

High Schools

Campus	Max Building Capacity	Max Portable Capacity	Max Total Capacity	Current	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31
Foster High School	2,075	0	2,075	2,393	2,394	2,539	2,751	2,312	2,126	1,937	2,079	2,199	2,384
Fulshear High School	2,075	0	2,075	2,472	2,469	3,194	3,708	3,527	3,657	2,936	2,683	2,525	2,788
George Ranch High School	2,075	286	2,361	2,504	2,504	2,269	2,256	2,246	2,292	2,342	2,469	2,619	1,928
Lamar High School	1,875	0	1,875	1,785	1,781	1,806	1,810	1,794	1,847	1,916	2,034	2,157	1,969
Randle High School	2,075	0	2,075	1,254	1,255	1,904	2,050	2,161	2,283	2,459	2,694	2,943	2,148
Terry High School	1,875	154	2,029	1,759	1,756	1,675	1,693	1,763	1,846	1,963	2,097	2,234	2,121
Tomas High School	2,075	0	2,075					1,151	1,762	2,389	2,484	2,711	2,940
High School #8	2,575	0	2,575							907	1,691	2,284	2,551
Subtotal	12,050	440	12,490	12,167	12,159	13,387	14,268	14,954	15,813	16,849	18,231	19,672	18,829

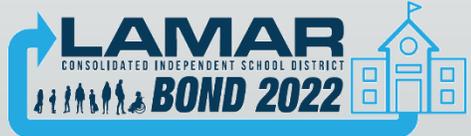


LAMAR

CONSOLIDATED INDEPENDENT SCHOOL DISTRICT



BOND 2022





LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Proposition A

\$1,310,611,605

- Safety & Security Additions & Upgrades
- Elementary #35
- Elementary #36
- Elementary #37
- Elementary #38
- 500 Seat Additions, Gym & Cafeteria Expansion at Foster, George Ranch, Randle and Tomas High Schools
- 1000 Seat Additions, Gym and Cafeteria Expansion for Fulshear HS
- Middle School #7
- High School #8; Junior High #8; Middle School #8
- 4 Elementary Sites
- 2 Secondary Sites
- New Portable Buildings
- Brazos Crossing Addition
- New Buses
- Technology Infrastructure
- 2020 Bond Inflation Coverage





LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Current Cost of Construction

Materials	Increase from May 2020 - Today
Concrete	20%
Metal	88%
Electrical	117%

Overall, the Cost of a Construction Project has increased 63%



Proposition B

\$189,241,920

▪ Career and Technology Center

Did You Know...

- Lamar CISD offers 20 different programs of study, which all end in an opportunity for students to gain an industry-based certification.
 - *Various high school campuses do not offer some of these programs due to the lack of facilities.*

- **Agriculture, Food, & Natural Resources**
 - Animal Science
 - Applied Agricultural Engineering
 - Plant Science
- **Architecture & Construction**
 - Carpentry
 - HVAC & Sheet Metal
- **Arts, Audio/Video Technology, & Communications**
 - Design & Multimedia
 - Digital Communications
- **Business, Marketing, & Finance**
 - Business Management
 - Marketing & Sales
- **Education & Training**
 - Teaching & Training
- **Health Science**
 - Healthcare Diagnostics
 - Healthcare Therapeutic
- **Hospitality & Tourism**
 - Culinary Arts
- **Law & Public Service**
 - Law Enforcement
- **Manufacturing**
 - Welding
- **Science, Technology, Engineering, & Math (STEM)**
 - Cybersecurity
 - Engineering
 - Programming & Software Development
- **Transportation, Distribution, & Logistics**
 - Automotive Technology
 - Diesel & Heavy Equipment

Proposition B

\$189,241,920

- Career and Technology Center

Did You Know...

- Lamar CISD partners with TSTC to offer dual credit courses in HVAC, Welding, Cybersecurity, Automotive Technology, & Diesel Equipment Technology.
 - *A small percentage of our students can take advantage of this opportunity due to TSTC courses not operating within a traditional school day schedule, and we do not have the facilities to provide most of these courses on our own high school campuses.*
- All programs end with a Practicum course, allowing students an opportunity to gain real-world experience.
 - *These courses are in limited quantity, which creates scheduling conflicts for students when they must choose between these courses and others. Due to this dilemma, there is a lack of CTE completers throughout our programs of study.*

Proposition C

\$16,769,775

- Classroom & District Technology & Equipment

Did You Know...

- Replaces 7,000+ student laptops
- Replaces 500+ staff laptops
- Replaces 4,000 desktop computers
- Replaces 250 iPads
- Upgrades 600 classroom interactive flat panels
- Upgrades internal digital signage capability at 35+ campuses
- Equipment to increase services at our Graphic Arts Center

Proposition D

\$4,978,501

- Traylor Stadium LED Lighting & Turf

Did You Know...

- Traylor Stadium originally opened in 1960 and has undergone a series of improvements in its 60+ years.
- Traylor is a synthetic turf stadium, and the current playing surface was installed in 2013. Turf has a life expectancy of 10 years.
- We can no longer buy the light fixtures to replace broken lights at the stadium, we need to update the poles and lights to the current LED standards. Upgrading to LED will save us money on our electric bill.
- Last year, Traylor hosted 70+ games, contests and events that involved approximately 13,000 Lamar CISD students.



Proposition E

\$194,904,700

- Second Stadium Land
- Second Stadium (10,000 seats, band storage, locker rooms and CTE classrooms)

Did You Know...

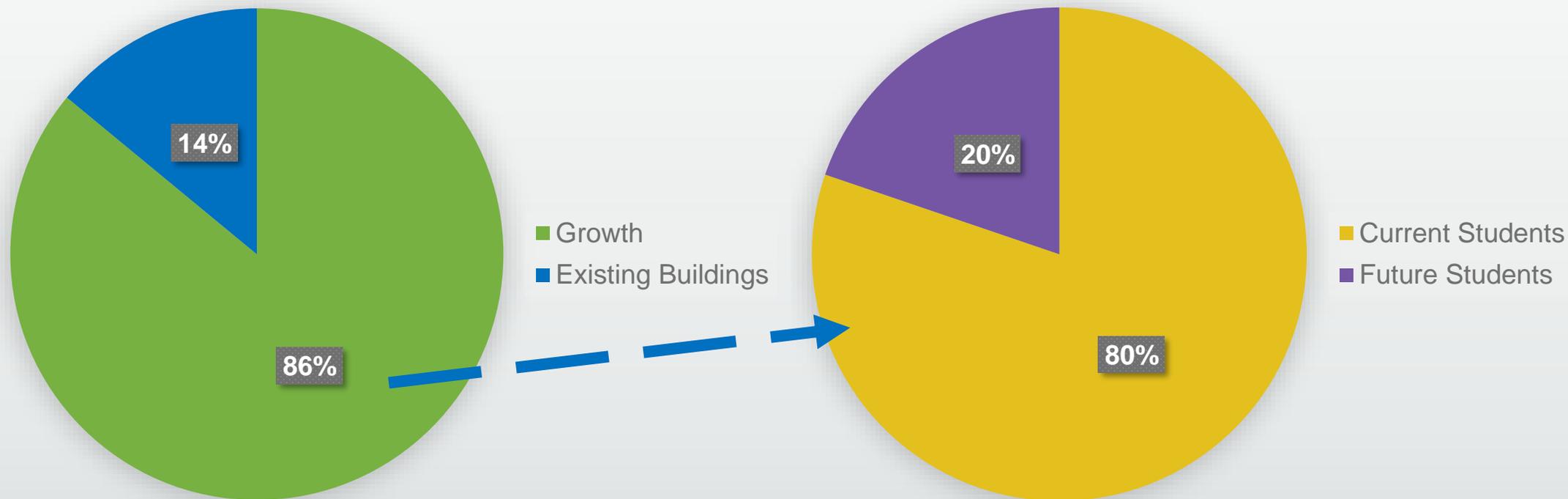
- Our high schools are in 3 different competitive districts, each with its own schedule. As we add more high schools, it will be impossible to schedule all necessary varsity football games at Traylor Stadium in the coming years.
- A second stadium will allow Lamar CISD to have more homecoming games on Friday nights and seat larger crowds with more parking.
- A second stadium will allow for more flexibility in scheduling and improved facilities for student educational programs such as digital communications and culinary arts.



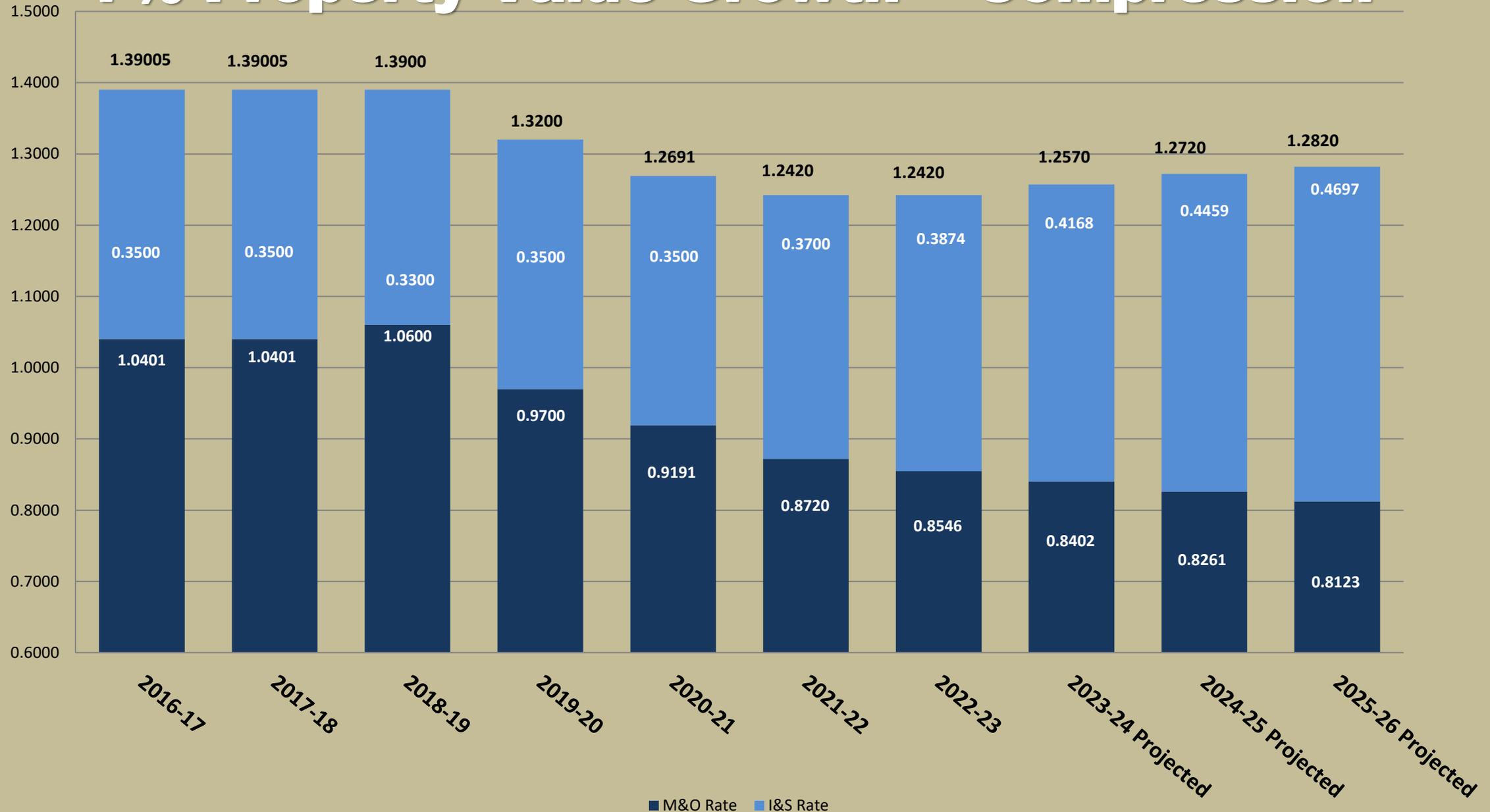


LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

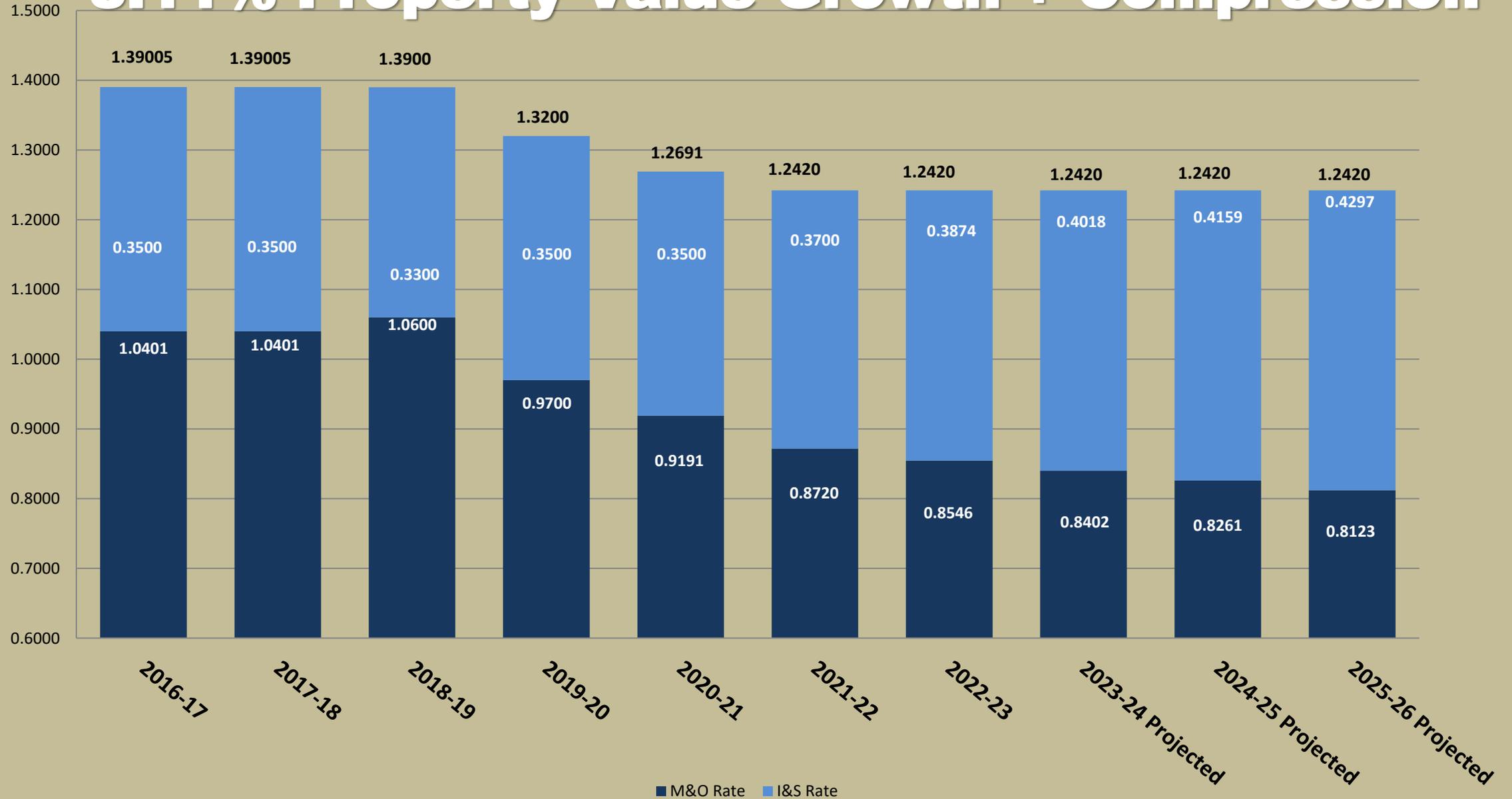
2022 Bond Impact



7% Property Value Growth + Compression



8.11% Property Value Growth + Compression



Projected Taxes for Average Home Value

Tax Year	Avg. Home Value	7% Model Yearly Tax Increase	8.11% Model Yearly Tax Increase
2022-2023	\$325,000	\$0.00	\$0.00
2023-2024	\$325,000	\$42.75 (\$0.015)	\$0.00
2024-2025	\$325,000	\$85.50 (\$0.015)	\$0.00
2025-2026	\$325,000	\$114.00 (\$0.01)	\$0.00

Projected Taxes for Home Values – 3 Scenarios

Home Value	7% Model Yearly Tax Increase	8.11% Model Yearly Tax Increase
\$125,000	\$34.00	\$0.00
\$325,000	\$114.00	\$0.00
\$525,000	\$194.00	\$0.00

Election Information



Early Voting:

October 24 – November 4

Election Day:

November 8



Questions?



Info@LCISD.org

www.LCISDBond2022.org



LAMAR
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOND 2022

Purple Track Town Hall Meeting

Open to the Public

September 28

Fulshear High School Auditorium
9302 Charger Way
Fulshear, TX 77441

Purple Track

- Fulshear High School
- Leaman Junior High
- Roberts Middle School
- Lindsey Elementary
- Tamarron Elementary
- Margan Elementary
- Huggins Elementary
- Bentley Elementary
- Hubenak Elementary

For more information: www.LCISDBond2022.org

For questions, contact: Info@LCISD.org

LAMAR
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOND 2022

Blue Track Town Hall Meeting

6:30 P.M.

Open to the Public

October 3

Lamar Consolidated High School Auditorium
4606 Mustang Ave
Rosenberg, TX 77471

Blue Track

- Lamar Cons. High School
- Lamar Junior High
- Wessendorf Middle School
- Austin Elementary
- Hutchison Elementary
- Long Elementary
- Phelan Elementary*
- Pink Elementary
- Smith Elementary
- Seguin Early Childhood Center

*Split Track Campus

For more information: www.LCISDBond2022.org

For questions, contact: Info@LCISD.org

LAMAR
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOND 2022

Silver Track Town Hall Meeting

6:30 P.M.

Open to the Public

October 10

Randle High School Auditorium
7600 Koeblen Rd
Richmond, TX 77469

Silver Track

- Randle High School
- Wright Junior High
- Beasley Elementary*
- Culver Elementary*
- Mayer Elementary
- Arredondo Elementary
- Thomas Elementary
- Williams Elementary*

*Split Track Campus

For more information: www.LCISDBond2022.org

For questions, contact: Info@LCISD.org

**Staff
4:30 PM**

LAMAR
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOND 2022

Red Track Town Hall Meeting

6:30 P.M.

Open to the Public

October 12

Terry High School Cafeteria
5500 Avenue N
Rosenberg, TX 77471

Red Track

- Terry High School
- George Junior High
- Navarro Middle School
- Beasley Elementary*
- Bowie Elementary
- Culver Elementary*
- Phelan Elementary*
- Ray Elementary
- Travis Elementary

*Split Track Campus

For more information: www.LCISDBond2022.org

For questions, contact: Info@LCISD.org

LAMAR
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOND 2022

Maroon Track Town Hall Meeting

6:30 P.M.

Open to the Public

October 17

George Ranch HS Cafeteria
8181 FM 762 Rd
Richmond, TX 77469

Maroon Track

- George Ranch High School
- Reading Junior High
- Ryan Middle School
- Campbell Elementary
- Carter Elementary
- Dickinson Elementary
- Velasquez Elementary
- Williams Elementary*

*Split Track Campus

For more information: www.LCISDBond2022.org

For questions, contact: Info@LCISD.org

LAMAR
CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BOND 2022

Gold Track Town Hall Meeting

6:30 P.M.

Open to the Public

October 19

Foster High School Auditorium
4400 Farm to Market Rd 725
Richmond, TX 77406

Gold Track

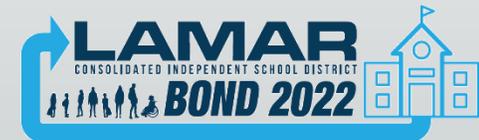
- Foster High School
- Briscoe Junior High
- Wertheimer Middle School
- Adolphus Elementary
- Benfley Elementary*
- Frost Elementary
- Jackson Elementary
- McNeill Elementary
- Hubenak Elementary*

*Split Track Campus

For more information: www.LCISDBond2022.org

For questions, contact: Info@LCISD.org

**Community
6:30 PM**





LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Proposition A

\$1,310,611,605

Proposition B

\$189,241,920

Proposition C

\$16,769,775

Proposition D

\$4,978,501

Proposition E

\$194,904,700

Color Track Specific
Messages for Each
Town Hall





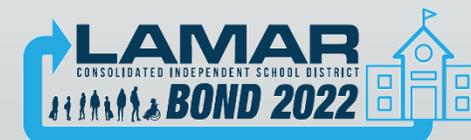
LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Proposition A

Purple Track Impact

- Safety and Security Upgrades – Anticipated Completion Fall 2025
 - **All Purple Track Campuses**
- Melton Elementary #33* – Anticipated Completion Fall 2024
 - **Provides relief to Huggins and Tamarron Elementary**
- Randle Elementary #34* – Anticipated Completion Fall 2024
 - **Provides relief to Lindsey Elementary**
- Elementary #35 – Anticipated Completion Fall 2025
 - **Provides relief to Hubenak Elementary**
- Elementary #36 – Anticipated Completion Fall 2025
 - **Provides relief to Huggins and Tamarron Elementary**
- Elementary #37 – Anticipated Completion Fall 2026
 - **Provides relief to Bentley Elementary**

*2020 Bond Inflation Coverage



ELECTION DAY: NOVEMBER 8



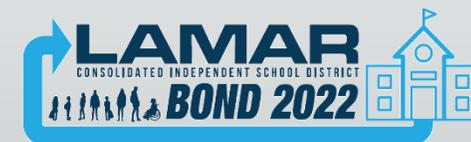
LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Proposition A

Purple Track Impact

- 500 Seat Additions, Gym and Cafeteria Expansion – Tomas High School
 - Anticipated Completion Fall 2025
 - ***Provides relief to Fulshear High School***
- 1000 Seat Additions, Gym and Cafeteria Expansion – Fulshear High School – Anticipated Completion Fall 2024
- Middle #7 – Anticipated Completion Fall 2025
 - ***Provides relief to Roberts Middle School***
- Tomas High School #7* – Anticipated Completion Fall 2025
 - ***Provides relief to Fulshear High School***
- Banks Junior High School #7* – Anticipated Completion Fall 2025
 - ***Provides relief to Leaman Junior High School***

*2020 Bond Inflation Coverage



ELECTION DAY: NOVEMBER 8



LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Proposition A

Purple Track Impact

- High School #8 – Anticipated Completion Fall 2027
 - ***Provides relief to Fulshear High School***
- Junior High School #8 – Anticipated Completion Fall 2027
 - ***Provides relief to Leaman Junior High School***
- Middle #8 – Anticipated Completion Fall 2027
 - ***Provides relief to Roberts Middle School***
- Technology Infrastructure – Anticipated Completion Fall 2025
 - ***All Purple Track Campuses***
- Orchestra Room Additions* - Anticipated Completion Fall 2024
 - ***Fulshear High School and Leaman Junior High School***

*2020 Bond Inflation Coverage



ELECTION DAY: NOVEMBER 8

Proposition B

Purple Track Impact



- Career and Technology Center
 - *Opens up options for Fulshear High School students to take Automotive Technology and Carpentry classes*





LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Proposition A BlueTrack Impact

- Safety and Security Upgrades – Anticipated Completion Fall 2025
 - ***All Blue Track Campuses***
- **Lamar High School* - Anticipated Completion Fall of 2024**
 - *New roof*
 - *HVAC equipment replacement and upgrades*
 - *New orchestra room*
- **Lamar Junior High School* - Anticipated Completion Fall of 2024**
 - *New roof*
 - *Upgrade football field*
 - *Replace chalkboards with whiteboards*

*2020 Bond Inflation Coverage



ELECTION DAY: NOVEMBER 8



Proposition A

Blue Track Impact

- **Jane Long Elementary* - Anticipated Completion Fall 2024**
 - *Renovations to electrical and HVAC systems*
 - *Repair vinyl wall covering*
- **Pink Elementary* - Anticipated Completion Fall 2024**
 - *New roof*
 - *Renovations to electrical and HVAC systems*

**2020 Bond Inflation Coverage*



ELECTION DAY: NOVEMBER 8



Proposition A

Blue Track Impact

- **Smith Elementary* - Anticipated Completion Fall 2024**
 - *Renovations to electrical and HVAC systems*
 - *Replace exterior doors and windows*
- **Wessendorff Middle School* - Anticipated Completion January 2024**
 - *New roof*
 - *Repairs to the foundation*
 - *Upgrade communication and AV equipment*

**2020 Bond Inflation Coverage*



ELECTION DAY: NOVEMBER 8

Proposition A

Silver Track Impact

- Safety and Security Upgrades – Anticipated Completion Fall 2025
 - ***All Silver Track Campuses***
- **Randle High School** – Anticipated Completion Fall 2024
 - *500 seat addition, new gym and cafeteria expansion*
- **Steenbergen Middle*** – Anticipated Completion Fall 2024
 - *Provides relief for **Wright Junior High School***

**2020 Bond Inflation Coverage*

Proposition A

Red Track Impact

- Safety and Security Upgrades – Anticipated Completion Fall 2025
 - *All Red Track Campuses*
- **Terry High School*** – Anticipated Completion Fall 2024
 - *New Orchestra Room*
 - *New Roof*
 - *Upgrade electrical and HVAC systems*
- **George Junior High School*** - Anticipated Completion Fall 2024
 - New Orchestra Room
 - Football field upgrades
 - Lighting upgrades

**2020 Bond Inflation Coverage*



Proposition A

Red Track Impact

- **Navarro Middle School*** – Anticipated Completion January 2024
 - *Security Vestibule*
 - *New Roof*
 - *Lighting and interior renovations*
- **Taylor Ray Elementary*** - Anticipated Completion January 2024
 - *Security Vestibule*
 - *New Roof*
 - *Replace exterior doors*
 - *HVAC and lighting upgrades*

*2020 Bond Inflation Coverage



ELECTION DAY: NOVEMBER 8



Proposition A

Red Track Impact

- **Travis Elementary*** – Anticipated Completion August 2024
 - *Expand library and computer lab*
 - *Lighting and electrical upgrades*
 - *Grounds upgrades*

**2020 Bond Inflation Coverage*



ELECTION DAY: NOVEMBER 8



Proposition A

Maroon Track Impact

- Safety and Security Upgrades – Anticipated Completion Fall 2025
 - ***All Maroon Track Campuses***
- **George Ranch High School*** – Anticipated Completion Fall 2024
 - *500 seat addition, new gym and cafeteria expansion*
 - *New Orchestra Room*
 - *Roof repairs*
- **Reading Junior High School*** – Anticipated Completion January 2024
 - *New Orchestra Room*
 - *Roof repairs*

**2020 Bond Inflation Coverage*





LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Proposition A

Maroon Track Impact

- **Dickinson Elementary School*** – Anticipated Completion August 2023
 - *Lighting and communication system upgrade*
- **Williams Elementary School*** – Anticipated Completion August 2023
 - *New communication system*

**2020 Bond Inflation Coverage*



ELECTION DAY: NOVEMBER 8



LAMAR CISD
FASTEST-GROWING SCHOOL DISTRICT

Proposition A

Gold Track Impact

- Safety and Security Upgrades – Anticipated Completion Fall 2025
 - **All Gold Track Campuses**
- **Foster High School*** – Anticipated Completion Fall 2024
 - *500 seat addition, new gym and cafeteria expansion*
 - *New Orchestra Room*
 - *New Roof*
 - *Upgrade to HVAC systems*
- **Briscoe Junior High School*** – Anticipated Completion Fall 2024
 - *New Orchestra Room*
 - *New roof*
 - *Upgrade to HVAC systems*

**2020 Bond Inflation Coverage*



ELECTION DAY: NOVEMBER 8

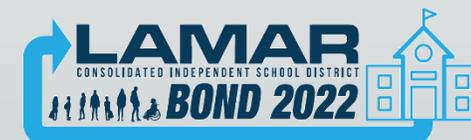


Proposition A

Gold Track Impact

- **Wertheimer Middle School*** – Anticipated Completion August 2023
 - *Roof repairs*
- **Frost Elementary School*** – Anticipated Completion January 2024
 - *Interior renovations*
 - *New roof*
 - *Upgrade to HVAC systems*

*2020 Bond Inflation Coverage



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