



# 2023 Bond Planning Fort Bend Economic Development Council

February 6, 2023



**2023**

**BOND**

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**FORT BEND**

INDEPENDENT SCHOOL DISTRICT

# District Update

- General fund: 2022 VATRE – failed
  - Commitment to cut \$22.9M remains for 2022-23 budget
  - Commitment to consolidate 3 campuses remains
  - Working on plan for additional cuts for 2022-23 budget and 2023-24 budget
  - Additional funding from State is expected but TBD
- Bond 2023 recommendation to Board of Trustees – February 13<sup>th</sup>
  - Current recommendation \$1.2M
  - No fluff, only what we need
  - Includes 2 consolidations through rebuilds
  - Maintain students while we right size the district
  - Trying to catch up on facility deficiencies
  - Make the best use of current facilities

# Texas ISD Bond Elections Over \$1B Since November 2020

## Texas ISD Bond Elections over \$1B since November 2020

District	Date	Election Amount	ADA <sup>(1)</sup>	Election Amount per ADA
Dallas ISD	11/3/2020	\$3,694,500,000	131,983	\$27,992
Austin ISD	11/8/2022	\$2,439,000,000	68,568	\$35,571
Lamar CISD	11/8/2022	\$1,716,506,501	38,583	\$44,489
Plano ISD	11/8/2022	\$1,504,243,000	47,950	\$31,371
Fort Worth ISD	11/2/2021	\$1,490,400,000	70,897	\$21,022
San Antonio ISD	11/3/2020	\$1,300,000,000	40,263	\$32,288
Forney ISD	5/7/2022	\$1,294,000,000	14,216	\$91,024
Klein ISD	5/7/2022	\$1,101,850,000	52,246	\$21,090
Denton ISD	5/6/2023	\$1,400,000,000	30,963	\$45,215
			Average	\$38,896
Fort Bend ISD	5/6/2023	\$1,214,060,000	76,883	\$15,791
		\$2,990,418,786	FBISD amount at the average election amount per ADA	

(1) Municipal Advisor Council of Texas 2023 data

# Bond 2023 – Capital Plan (As of January 24, 2023)

CATEGORY	DESCRIPTION	AMOUNT
<b>DESIGN &amp; CONSTRUCTION</b>		<b>\$1,079,312,000</b>
Major Projects	Briargate Re-Build	\$47,263,993
	Mission Bend Re-Build	\$47,263,994
	Clements HS Re-Build	\$222,854,405
	Ferndell Henry Renovations & Additions - ES 56 (South East)	\$18,000,000
	New Middle School 16	\$82,000,000
	Elementary School 55 (North West)	\$46,084,317
	Natatorium	TBD
	Transportation Facility	TBD
	<b>Sub-Total Major Projects</b>	<b>\$463,466,709</b>
Deficiencies	Facility Deficiencies & Life Cycle Needs, Educational Adequacy Deficiencies	\$615,845,291
<b>SAFETY &amp; SECURITY</b>		<b>\$5,645,000</b>
	Security Cameras	\$3,050,000
	Police Vehicles	\$1,020,000
	Floor Mounted Door Locks	\$200,000
	Standardized Weapons and Response Kits	\$200,000
	Emergency Notification System	\$175,000
	Safety and Security Contingency	\$1,000,000

# Bond 2023 – Capital Plan (As of January 24, 2023)

<b>TRANSPORTATION</b>	<b>\$9,725,000</b>
Buses & Other Vehicles	\$4,670,000
District Wide White Fleet	\$4,055,000
Transportation Smart Tag	\$1,000,000

<b>TECHNOLOGY</b>	<b>\$119,378,000</b>
Infrastructure	\$1,512,000
Network	\$62,625,000
Systems	\$2,771,000
Classroom Toolset	\$48,113,000
Staff Computer Refresh	\$4,357,000

<b>ESTIMATED TOTAL</b>	<b>\$1,214,060,000</b>
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<b>Proposition A</b>	<b>\$1,161,590,000</b>
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<b>Proposition B</b>	<b>\$52,470,000</b>
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# Re-Build vs. Renovation

## Re-Build (New Construction)

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### PROS

- Resets the clock on building structure, materials, systems, and overall efficiency
  - Significantly reduces future maintenance investments
  - New FCI=0%
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### CONS

- Most costly
- More invasive



## Renovation (Existing Building)

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### PROS

- Investment flexibility → **3 Levels**
    - Facelift
    - Pull-and-replace
    - Full scale
  - Less invasive
  - Temporary student displacement is optional
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### CONS

- FCI continues to go higher (Reduced at time of renovation)
- Additional maintenance funds required following the renovation
- Building foundation and structure maintain original building age
- Design limitations based on building components

# Briargate ES – Summary Report/Priority Totals by Discipline

Priority	Total Cost
Priority 1	\$3,368,005
Priority 1.1	\$11,812,308
Priority 2	\$7,094,675
Priority 3	\$0
Priority 4	\$0

Proposed Work Items:

Priority 1 and 2 cost estimates are in 2022 dollars and include soft costs and inflation based on the priority assigned. Priority 3 and 4 are not included in this report.

DISCIPLINE	PRIORITY 1	PRIORITY 1.1	PRIORITY 2	PRIORITY 3	PRIORITY 4	TOTAL COST
Civil	\$0	\$2,023,585	\$263,840	\$0	\$0	\$2,287,425
Building Envelope	\$0	\$0	\$2,776,120	\$0	\$0	\$2,776,120
Architecture	\$3,318,005	\$4,779,897	\$3,105,044	\$0	\$0	\$11,202,946
Mechanical	\$0	\$1,780,639	\$672,185	\$0	\$0	\$2,452,824
Electrical	\$0	\$2,312,053	\$151,632	\$0	\$0	\$2,463,685
Plumbing	\$50,000	\$25,272	\$50,039	\$0	\$0	\$125,311
Technology	\$0	\$421,505	\$0	\$0	\$0	\$421,505
Life Safety & Security	\$0	\$434,257	\$0	\$0	\$0	\$434,257
Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$35,100	\$75,816	\$0	\$0	\$110,916
Furniture, Fixtures & Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Food Service / Child Nutrition	\$0	\$0	\$0	\$0	\$0	\$0
<b>Priority Totals</b>	<b>\$3,368,005</b>	<b>\$11,812,308</b>	<b>\$7,094,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22,274,988</b>



# Mission Bend ES – Summary Report/Priority Totals by Discipline

Priority	Total Cost
Priority 1	\$716,461
Priority 1.1	\$8,401,266
Priority 2	\$10,188,364
Priority 3	\$0
Priority 4	\$0

Proposed Work Items:  
 Priority 1 and 2 cost estimates are in 2022 dollars and include soft costs and inflation based on the priority assigned. Priority 3 and 4 are not included in this report.

DISCIPLINE	PRIORITY 1	PRIORITY 1.1	PRIORITY 2	PRIORITY 3	PRIORITY 4	TOTAL COST
Civil	\$0	\$253,071	\$1,751,350		\$0	\$2,004,421
Building Envelope	\$0		\$37,908		\$0	\$37,908
Architecture	\$666,461	\$4,778,570	\$8,182,272	\$0	\$0	\$13,627,304
Mechanical	\$0	\$838,848	\$0	\$0	\$0	\$838,848
Electrical	\$0	\$1,524,712	\$0	\$0	\$0	\$1,524,712
Plumbing	\$50,000	\$561,600	\$50,039	\$0	\$0	\$661,639
Technology	\$0	\$224,640	\$0	\$0	\$0	\$224,640
Life Safety & Security	\$0	\$50,537	\$0	\$0	\$0	\$50,537
Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Fine Arts	\$0	\$0	\$166,795	\$0	\$0	\$166,795
Furniture, Fixtures & Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Food Service / Child Nutrition	\$0	\$169,287	\$0	\$0	\$0	\$169,287
<b>Priority Totals</b>	<b>\$716,461</b>	<b>\$8,401,266</b>	<b>\$10,188,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,136,804</b>



# Clements HS – Summary Report/Priority Totals by Discipline

Priority	Total Cost
Priority 1	\$6,318,000
Priority 1.1	\$80,059,505
Priority 2	\$26,827,605
Priority 3	\$0
Priority 4	\$0

Proposed Work Items:  
 Priority 1 and 2 cost estimates are in 2022 dollars and include soft costs and inflation based on the priority assigned. Priority 3 and 4 are not included in this report.

DISCIPLINE	PRIORITY 1	PRIORITY 1.1	PRIORITY 2	PRIORITY 3	PRIORITY 4	TOTAL COST
Civil	\$6,318,000	\$159,354	\$0	\$0	\$0	\$6,477,354
Building Envelope	\$0	\$5,727,337	\$246,402	\$0	\$0	\$5,973,739
Architecture	\$0	\$14,593,176	\$19,587,064	\$0	\$0	\$34,180,240
Mechanical	\$0	\$2,353,104	\$871,884	\$0	\$0	\$3,224,988
Electrical	\$0	\$6,788,340	\$113,724	\$0	\$0	\$6,902,064
Plumbing	\$0	\$765,180	\$0	\$0	\$0	\$765,180
Technology	\$0	\$0	\$0	\$0	\$0	\$0
Life Safety & Security	\$0	\$1,292,663	\$0	\$0	\$0	\$1,292,663
Athletics	\$0	\$35,198,280	\$2,335,133	\$0	\$0	\$37,533,413
Fine Arts	\$0	\$9,403,992	\$0	\$0	\$0	\$9,403,992
Furniture, Fixtures & Equipment	\$0	\$3,500,000	\$0	\$0	\$0	\$3,500,000
Food Service / Child Nutrition	\$0	\$278,079	\$3,673,399	\$0	\$0	\$3,951,478
<b>Priority Totals</b>	<b>\$6,318,000</b>	<b>\$80,059,505</b>	<b>\$26,827,605</b>	<b>\$0</b>	<b>\$0</b>	<b>\$113,205,110</b>



# Clements HS – Cost Comparison

## Current Market - Construction Cost Comparison

	YEAR	CONSTRUCTION COST / SF	COMMENTS	TOTAL PROJECT COST / SF	TOTAL BUDGET
High School 12	2018	\$263/SF	Greenfield Project	\$329/SF	\$ 180,973,879
Clements HS (Re-build)	2022	\$308/SF	Re-Build on Existing Site. Add Demolition of existing school, asbestos abatement, phased construction premium, site improvements, design fees & permitting fees to get to total budget.	\$405/SF	\$ 222,854,405
<b>Actual Bids Received Current Market</b>	<b>Bid Opening Date</b>	<b>Actual Cost/SF</b>			
Katy High School 10	Jan 2022	\$302/SF	Greenfield site	N/A	
Katy Junior High #18	Jan 2022	\$276/SF	New Construction		
Friendswood Cline Elementary	Feb 2022	\$305/SF	New Construction		
High School in Hamshire-Fannet	Feb 2022	\$375/SF	New Construction		
Spring Branch Nottingham Re-build	Dec 2021	\$327/SF	Re-build on Existing Site.		

# Clements HS – Cost Data

	SF	Construction Cost /SF	Construction Cost ONLY
<b>CHS Rebuild</b>	550,000	\$308/SF	\$169,400,000.00

Re-Build - Additional Costs		% Const. Cost	Comments
Site Improvements	\$5,550,000	3%	
Demolition and Abatement of Existing Bldg	\$2,840,000	-	\$8/SF of Existing Facilities 355,000 SF
Premium for Phased Construction	\$4,546,080	3%	Required to build with occupied campus
FFE	\$9,226,884	5%	To be purchased @ end of construction
Technology	\$9,226,884	5%	To be purchased @ end of construction
Design Fees	\$6,776,000	4%	
Other Professional Fees	\$5,082,000	3%	
Inflation (4-yr Construction Project)	\$10,206,557	6%	Low percentage compared to current market

<b>Final Estimated Project Cost</b>	<b>\$405/SF</b>	<b>\$222,854,405</b>
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	High School Size - SF	Current Data (Comparison Purposes)		
<b>FBISD</b>	550,000 SF	Bond 2023 - Construction 2024	\$ 222,854,405	Replacement of Existing High School
<b>Conroe ISD</b>	640,000 SF	Early Bond Planning Stages	---	---
<b>Galveston ISD</b>	460,000 SF	Ball High School Replacement	\$ 245,952,659	Replacement of Existing High School
<b>Lamar CISD</b>	500,000 SF	Tomas High School	\$ 191,620,000	Green Field New Construction

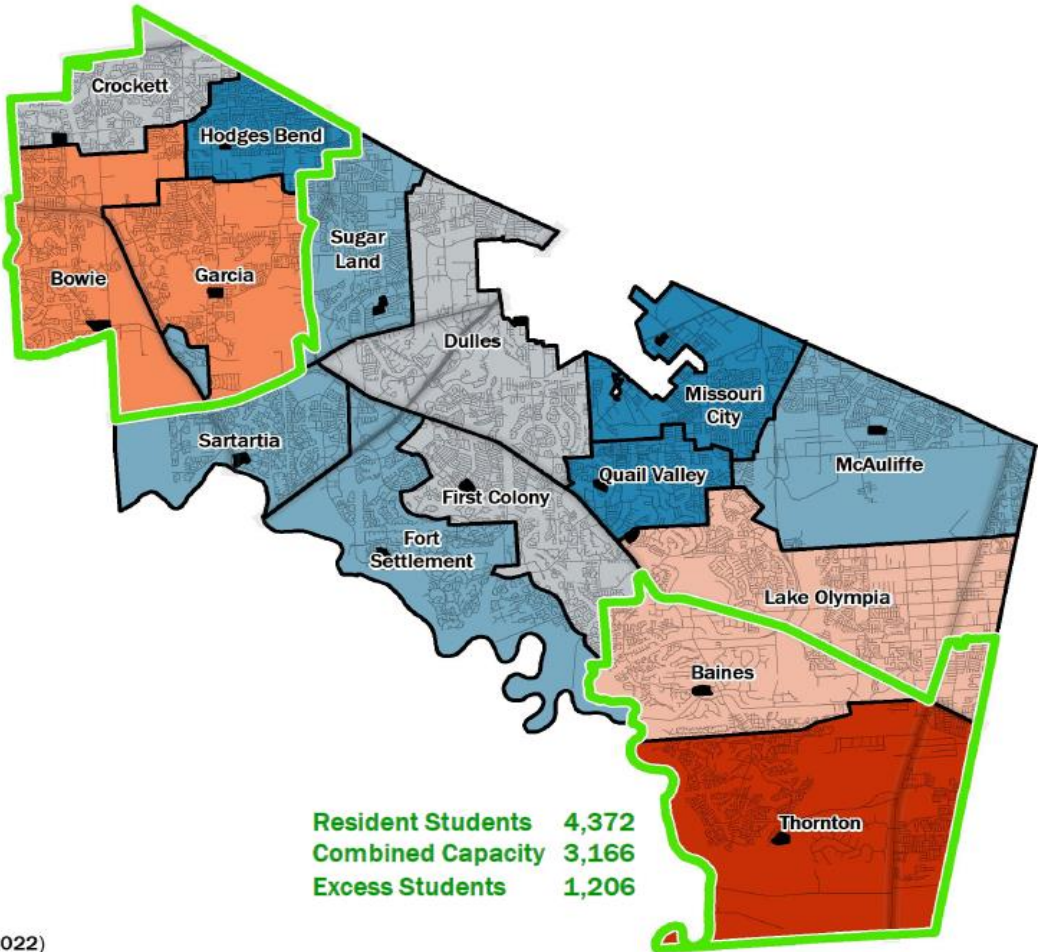
# New Construction – Middle School 16



## Middle School Long-Range Planning

2032-33

Resident Students 5,563  
 Combined Capacity 6,342  
Excess Capacity 779



Resident Students 4,372  
 Combined Capacity 3,166  
 Excess Students 1,206

- < 50%
- 50% - 69%
- 70% - 89%
- 90% - 99%
- 100% - 149%
- > 150%
- MS Attendance Zones 2023-24 (as of Dec 2022)



# Architectural Fees and Management

Category	Construction Budget	FBISD - New Construction Fees (Same since 2014)	Industry Standard - Commercial Architectural Fees	FBISD - Renovation Fees
A	\$0 to less than \$250,000	8.75%	9% - 11%	10.30%
B	\$250,000 to less than \$500,000	8.25%	8.8 - 9%	9.95%
C	\$500,000 to less than \$1,000,000	7.75%	7.7% - 8.7%	9.60%
D	\$1,000,000 to less than \$2,000,000	7.25%	7.2% - 8.2%	9.25%
E	\$2,000,000 to less than \$4,000,000	6.75%	6.8% - 7.8%	8.90%
F	\$4,000,000 to less than \$6,000,000	6.50%	7.30%	8.55%
G	\$6,000,000 to less than \$12,000,000	6.25%	7.00%	8.20%
H	\$12,000,000 to less than \$24,000,000	6.00%	6.4% - 6.9%	7.85%
I	\$24,000,000 to less than \$35,000,000	6.00%	6.20%	7.50%
J	\$35,000,000 to less than \$45,000,000	5.50%	5.7% - 5.9%	7.00%
K	\$35,000,000 and over (specialty facility)	6.00%	6.50%	7.00%
L	\$45,000,000 and over	4.50%	5.50%	7.00%

- Industry classifies % of Basic Fees in Building Complexity Groups
- FBISD Capital Projects fall within Group 3 & Group 4 Project Fees
- Renovation projects require more effort than new projects - Involve investigation and discovery to understand existing conditions
- Standard construction industry allows for an increase in fees of 2% to 5% on renovation projects over new construction. It varies by project.
- FBISD has had the same Architectural/Engineering Design Fee Schedule since 2014.

# Scope & Cost Management

## Design & Construction STRATEGIES

### • Educational Specifications

- Updated every 4 years prior to calling for a Bond
- Provide Total and Maximum allowed Square Footage per building – ES, MS, HS
- Provide detail information on Required Site Elements
  - # of parking spaces, play Areas
  - # and size of athletic fields, field house, tennis courts, etc.
  - # of auditorium seats, fine arts spaces
  - # of bicycle racks, # of offices, size of cafeteria, gyms, etc.

### • Technical Design Guidelines

- Updated every 4 years prior to calling for a Bond
- Provide detailed information on products and materials
  - Defines approved manufacturers and building systems
  - Defines building finishes by product line (very specific)
  - Defines approved types of lighting, ceiling tiles, flooring, furniture, etc.

### • Design Deliverables and Progress Reviews

- Require Schematic Design, Design Development, Construction Documents
- Require detailed construction estimates at each stage of deliverable
- Owner manages and controls scope of work / value engineering / scope reduction





# Construction Types

	<b>PEMB (Pre-Engineered Metal Building)</b>	<b>Tilt-up Construction (Pre-Cast)</b>	<b>Standard Masonry Construction</b>
Cost	\$	\$\$	\$\$\$
Timeline	Fastest	Mid	Longest timeline
Maintenance	\$\$\$	\$\$\$	\$ Lower Maintenance Cost
Engineering	* Standardized * Not flexible for major changes to design or layout	Greater Potential for Flexibility than PEMB	100% Flexible
Limitations	Lacks Insulating Properties	* Extreme Weather Conditions * Site Limitations	-----
Benefits	-----	Cheaper than Masonry Construction	* Better Insulation, Less Noise * Stronger Walls * Longer Lasting Building Materials
Lifespan	15 years	up to 40 years	60-100 years

How much are you willing to invest to achieve the desired level of long-term performance of facilities?





# Life Cycle & Deficiency Items

## DISTRICT FACILITIES

- 54 Elementary Schools
- 15 Middle Schools
- 12 High Schools
- 23 Support Facilities

**104 Facilities**

**(2021)**

Life Cycle & Deficiency  
Priority 1 Items  
**\$919,674,175**

**13 million** square feet  
District wide

Priority 1 reduced to  
**\$560,842,721**  
(As of August 10, 2022)

Recommendation  
Increase Life Cycle & Deficiency  
**\$615,842,721 (67%)**

# Why is Building Deficiency list so costly?

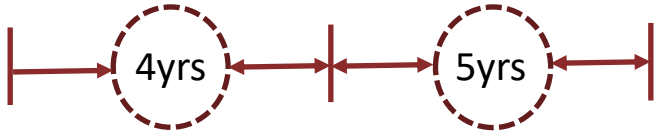
- Large gap between Bond 2007 and Bond 2014
- Bond 2014 less than \$500M
- Bond 2018 less than \$1B
- Bond 2018 split into phases with second bond in 2021
- Bond 2021 postponed
- Construction Inflation

# Construction Inflation Data

- Per the US Department of labor, construction costs 12/2021 to 11/2022 were up by 19.6%
- Producer Price Index (manufactured goods, not consumer goods) was up by 7.4% for the same period, which approximates to roughly 16.4% to construction, not counting labor cost increases
- December 21 to December 22 construction costs info isn't available yet but will fall a bit from 19.2% as 12/21-22 PPI fell from 7.4% to 6.1%.
- Going forward, construction labor cost for 2023 is projected to increase 4.5 to 6.1% nationally
- The 6.1% labor rate may negate some of the expected fall in manufactured goods.

# Capital Plan History/Forecast

(\$ Millions)	2014	2018	2023
Priority 1 Needs Identified	\$1,170	\$1,721	\$1,697
Bond Funded Amount	\$484	\$993	\$1.2B
Life Cycle & Deficiencies	\$160	\$397	\$615
Major Projects (Re-builds, New Construction)	\$218	\$403	\$463
Other / District Wide (IT, Safety, Transportation)	\$106	\$193	\$134
Unfunded	\$686	\$727	\$497
Percent of Priority Unfunded	59%	42%	29%



# Technology Bond 2023 Update

## Information Technology 2023 Capital Plan

2023 Bond IT Projects (\$000's)				
	Original Budget	2018 Funds Used	Other Sources*	New Budget
Audio/Video	\$ 1,932	\$ -	\$ 1,932	
Classroom Toolset	\$ 74,814	\$ 11,248	\$ 17,153	\$ 48,113
Infrastructure		-	-	\$ 1,512
Network	\$ 50,618	-	\$ 2,493	\$ 62,625
Staff Comp Refresh	\$ 7,595	\$ 885	\$ 2,355	\$ 4,355
Systems	\$ 3,594	\$ 254	-	\$ 2,771
<b>Total</b>	<b>\$138,553</b>	<b>\$ 12,387</b>	<b>\$ 23,933</b>	<b>\$119,376</b>

\*Erate, Grants, 2026 Bond reimbursement resolution

# Weighted Average Analysis

- 2014 Bond Program

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## Debt:

Weighted Average Maturity    **13.63 years**

## Assets:

Weighted Average Useful Life    **28.61 years**

- 2018 Bond Program

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## Debt:

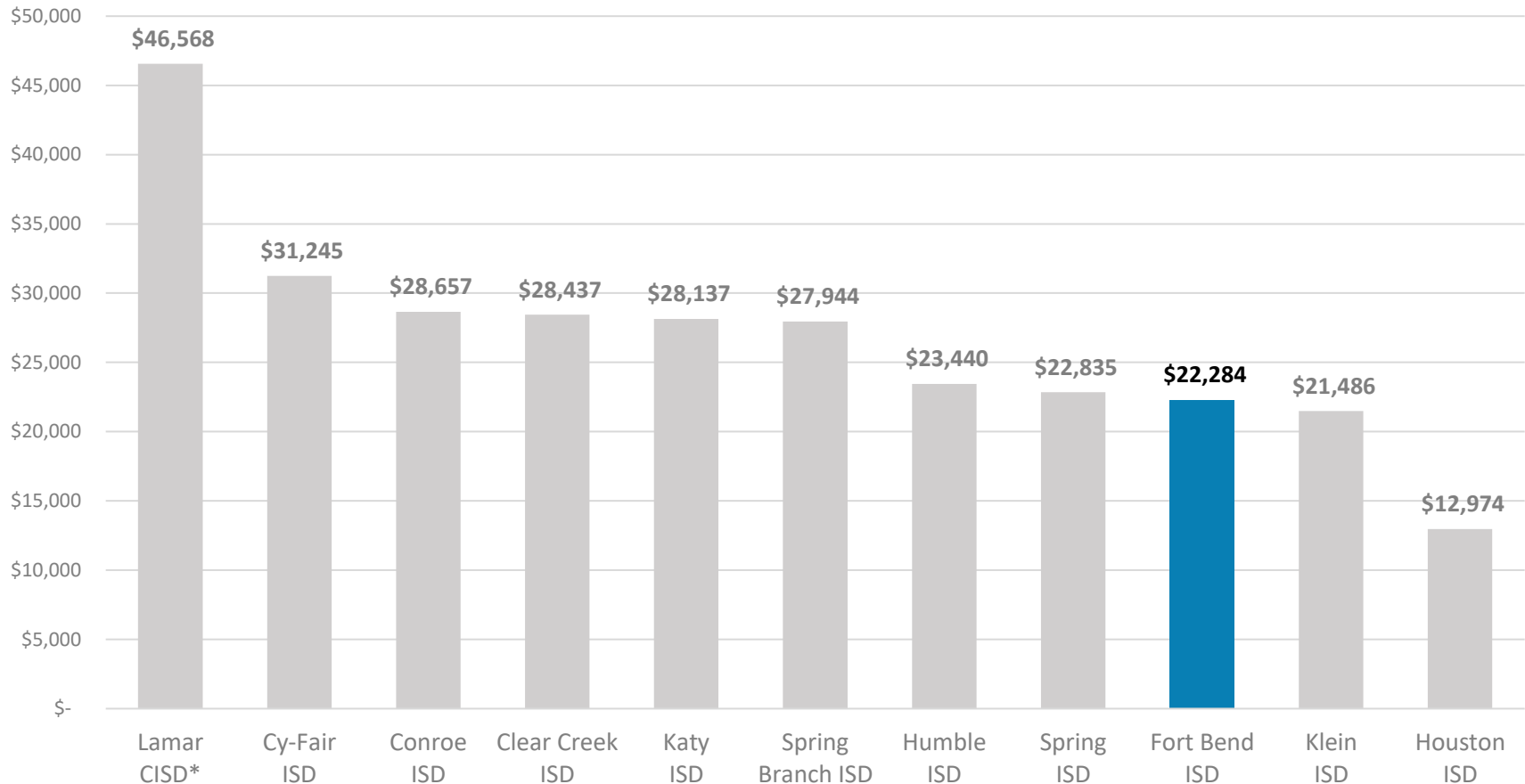
Weighted Average Maturity    **17.42 years**

## Assets:

Weighted Average Useful Life    **28.42 years**

As per Board Policy CCA (Local), the weighted average of maturity of the debt issued will not exceed the weighted average economic life of the assets by more than 120%.

# FBISD Debt per Student



FY 2022 data using Average Daily Attendance  
(\*Lamar CISD is based on enrollment since ADA is not reported in ACFR)



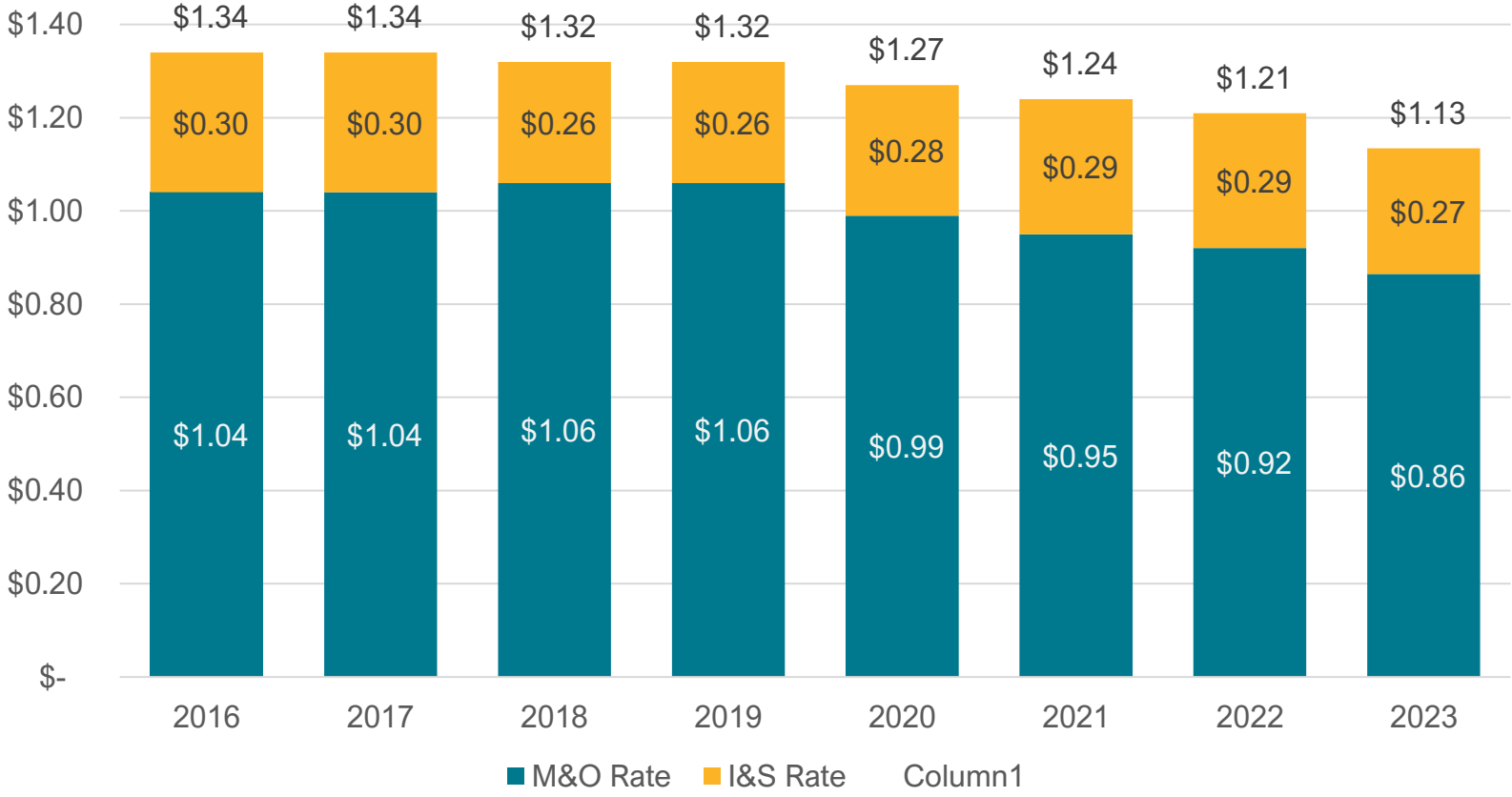
Source: Districts' ACFRs

# Tax Rate Considerations

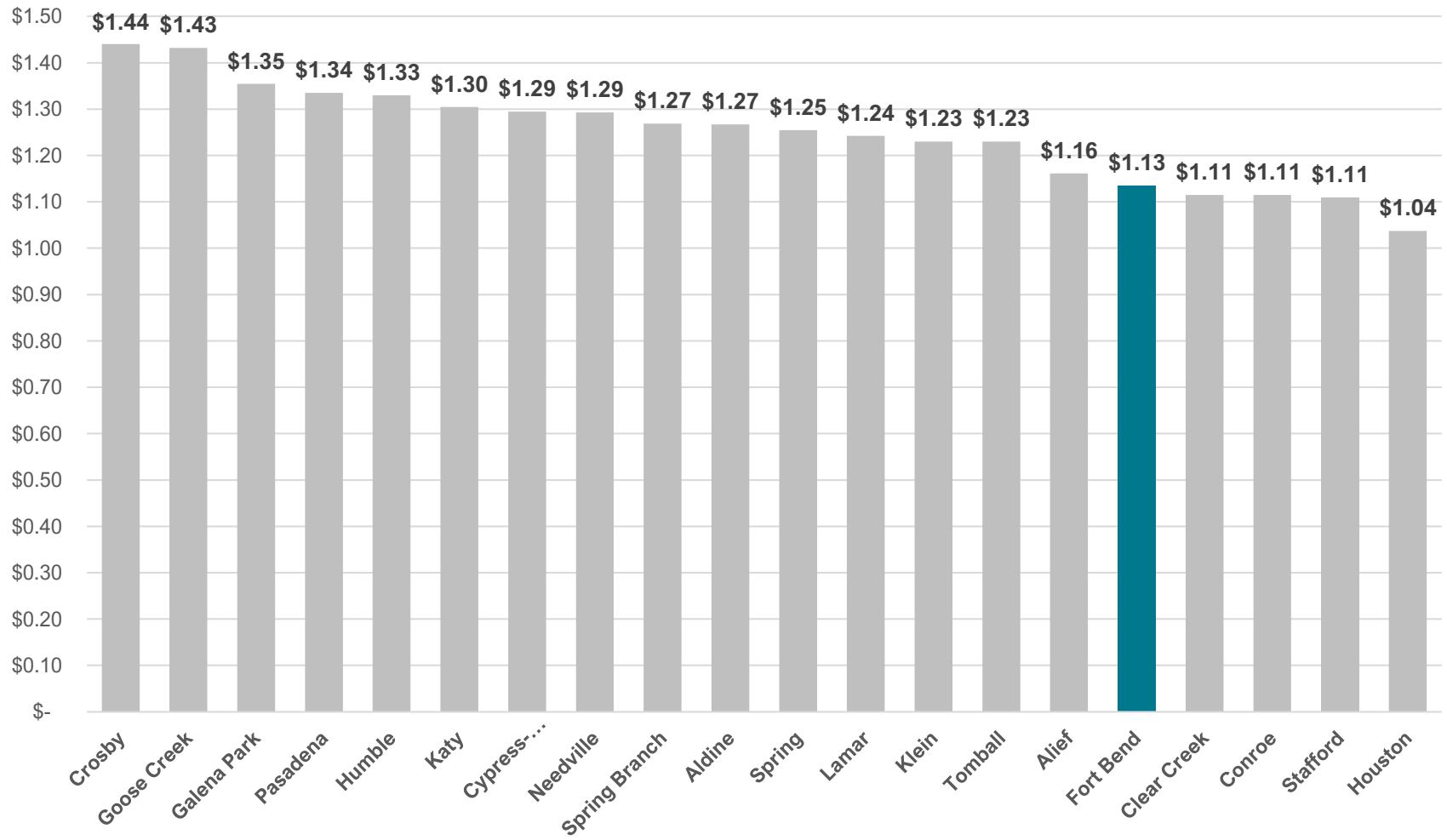
- Bond can be implemented with **no increase** to the current District tax rate of \$1.1346
  - » Debt rate may need to be adjusted by 1¢ in future years, but overall tax rate will not exceed \$1.1346
  - » Compression of the O&M rate expected keep tax rate at or below \$1.1346
- Without a debt rate increase of 1¢, life-cycle deficiency and technology projects may need to be shifted to outer years to ensure adequate capacity for issuing debt. Contributing factors:
  - » Delay of planned 2021 bond and supply chain constraints
  - » Loss of Permanent School Fund (PSF) guarantee which will add to interest costs
- 1¢ equates to \$2.5 per month on a home with taxable value of \$300,000



# FBISD Tax Rate History



# Tax Rate Comparison of Area Districts (22-23)



Keep the momentum going.....

CELEBRATING

80th

STUDENTS

enrolled in Fort Bend ISD!

FBISD  
INSPIRE • EQUIP • IMAGINE

# Upcoming Bond Planning Calendar

## FEBRUARY 2023

- **13<sup>th</sup>** – Board of Trustees Consideration to Call for Bond Election

## March 2023

- **7<sup>th</sup>** – Mail-in ballots sent by FBC

## MAY 2023

- **6<sup>th</sup>** – Election Day



# 2023 BOND – Allocation by Feeder Pattern

Bush Feeder Pattern	
Bush HS	\$ 22,432,114
Crockett MS	\$ 1,110,366
Jordan ES	\$ 2,622,364
Seguin ES	\$ 1,073,898
* Mission West ES	\$ 3,878,118
Patterson ES	\$ 110,537
Hodges Bend MS	\$ 12,274,146
Holley ES	\$ 757,693
Mission Bend ES Rebuild	\$ 47,263,993
Mission Glen ES	\$ 9,084,213
* Mission West ES	\$ 3,878,118

Travis Feeder Pattern	
Travis HS	\$ 29,792,200
Bowie MS	\$ 5,017,146
Oakland ES	\$ 217,490
Neill ES	\$ 120,737
Pecan Grove ES	\$ 7,435,061
Patterson ES	\$ 110,537
Sartartia MS	\$ 3,036,428
Brazos Bend ES	\$ 3,039,348
Garcia MS	\$ 10,503,906
Madden ES	\$ 9,362,663
Malala ES	\$ -

Austin Feeder Pattern	
Austin HS	\$ 19,921,361
Sartatia MS	\$ 3,036,428
Walker Station ES	\$ 1,734,914
Garcia MS	\$ 10,503,906
Oyster Creek ES	\$ 2,686,935
Lakeview ES	\$ -
Madden ES	\$ 9,582,663
Holley ES	\$ 757,693
Fleming ES	\$ 3,677,459
Malala Es	\$ -

Kempner Feeder Pattern	
Kempner HS	\$ 20,572,291
Sugar Land MS	\$ 14,565,669
Lakeview ES	\$ -
Sugar Mill ES	\$ 6,617,064
Townewest ES	\$ 9,509,357
Barrington Place ES	\$ 9,108,394
Drabek ES	\$ 3,723,911
Hodges Bend MS	\$ 12,274,146
Fleming ES	\$ 3,677,459

Dulles Feeder Pattern	
Dulles HS	\$ 31,186,625
Dulles MS	\$ 15,804,173
Meadows ES	\$ -
Dulles ES	\$ 4,765,540
Highlands ES	\$ 6,531,990
Lexington Creek ES	\$ 1,209,869
Barrington Place ES	\$ 9,108,394

Clements Feeder Pattern	
Clements HS Rebuild	\$222,854,405
First Colony MS	\$ 7,556,417
Austin Parkway ES	\$ 5,092,593
Colony Bend ES	\$ 5,614,874
Settlers Way ES	\$ 9,410,790
Fort Settlement MS	\$ 4,803,789
Colony Meadows ES	\$ 3,856,640
Commonwealth ES	\$ 3,285,619
Sartartia MS	\$ 3,036,428
Cornerstone ES	\$ 1,662,114

# 2023 BOND – Allocation by Feeder Pattern

Elkins Feeder Pattern	
Elkins HS	\$ 18,095,684
Quail Vallery MS	\$ 15,998,170
Lantern Lane ES	\$ 11,557,574
Quail Valley ES	\$ 790,813
First Colony MS	\$ 7,556,417
Austin Parkway ES	\$ 5,092,593
Settlers Way ES	\$ 9,410,790
Sullivan ES	\$ 1,929,074
Lake Olympia MS	\$ 16,639,424
Palmer ES	\$ 8,982,951
Fort Settlement MS	\$ 4,803,789
Commonwealth ES	\$ 3,285,619
Sullivan ES	\$ 1,929,074

Marshall Feeder Pattern	
Marshall HS	\$ 20,638,602
Missouri City MS	\$ 3,695,331
Armstrong ES	\$ 1,074,690
Glover ES	\$ 2,822,332
Jones ES	\$ 272,857
Hunters Glen ES	\$ 9,782,562

Willowridge Feeder Pattern	
Willowridge HS	\$ 25,713,058
McAuliffe MS	\$ 15,701,203
Briargate ES Rebuild	\$ 47,263,993
Ridgegate ES	\$ 11,070,283
Blue Ridge ES	\$ 7,287,836
Ridgemont ES	\$ 11,585,795

Hightower Feeder Pattern	
Hightower HS	\$ 26,130,109
Lake Olympia MS	\$ 16,639,424
Parks ES	\$ 3,005,194
Goodman ES	\$ 977,312
Burton ES	\$ 3,772,831
Palmer ES	\$ 8,982,951

Ridge Point Feeder Pattern	
Ridge Point HS	\$ 4,486,189
Baines MS	\$ 2,634,055
Schiff ES	\$ 1,385,828
Sienna Crossing ES	\$ 4,918,647
Heritage Rose ES	\$ 327,985
Thornton MS	\$ -
Heritage Rose ES	\$ 327,985
Scanlan Oaks ES	\$ 3,353,043
Leonetti ES	\$ 50,537